



Administration and Finance Committee
Meeting and Special Meeting of the Board
of Directors

Tuesday, June 2, 2026
4:30 P.M.

Committee Members:
Jennifer Santana, Chair
Charles Treviño, Vice-Chair

*The Administration and Finance Committee meeting is noticed as a joint committee meeting with the Board of Directors for the purpose of compliance with the Brown Act. Members of the Board who are not assigned to the Administration and Finance Committee may attend and participate as members of the Board, whether or not a quorum of the Board is present. To preserve the function of the Committee as advisory to the Board, members of the Board who are not assigned to the Administration and Finance Committee will not vote on matters before the Committee.

Communications
1. Call to Order 2. Public Comment
Discussion/Action
3. Professional Services Amendment for Kelly Associates Management Group (staff memo enclosed) 4. Proposed FY 2026-27 and 2027-28 Biennial Budget Review (presentation and staff memo) a. Cost of Living Adjustment for FY 2025-26 b. Water Rates and Charges for Calendar Year 2027
Oral Reports
5.
Other Matters
6.
Adjournment

Next Meeting: Tuesday, July 07, 2026 at 4:30 p.m.

American Disabilities Act Compliance (Government Code Section 54954.2(a))
To request special assistance to participate in this meeting, please contact the District office at (626) 443-2297.


